NOTICE OF REVISED BUDGET HEARING
CAMAS COUNTY LIBRARY DISTRICT

NOTICE IS HEREBY GIVEN, THAT a meeting of the qualified voters of the above named Library District will be held on the 15th day of September, 2023 at 5:00 PM at the Library in said district, at which meeting there shall be a public hearing on the maintenance and operation budget for the forthcoming Fiscal Year. This budget as presently determined by the Board of Trustees is now available in the office of the Library District and will remain available until the hearing, as provided by law. This library meeting and budget hearing is called pursuant to Section 33-2725 Idaho Code as amended.

SUMMARY STATEMENT OF BUDGET - FISCAL YEAR 2023-2024
WITH CORRESPONDING BUDGET AMOUNTS FOR
FISCAL YEAR 2022-2023

REVENUE	**2022-2023**	**2023-2024**
County taxes	$89,257	$92,856
Other revenue	3,000	11,500
Operation carryover	27,107	27,325
Depreciation	0	0
Capital Assets	0	0
Grants	5,000	0
TOTAL	**$124,364**	**$131,681**

EXPENDITURES		
Personnel	$52,000	$55,000
Library Service	37,000	42,746
Operation Costs	13,696	18,935
Capital Expenditures	0	0
Operation Carryover:	16,668	15,000
Grants	5,000	0
TOTAL	**$124,364**	**$131,681**

Dated August 29, 2023
Stephanie Jewett, Librarian
Camas County District Library
Camas County, Idaho